

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-10 (Vote on Account) –Budget Release Order for an amount of **Rs.151.36 Lakhs** to the **Director of Health, AP, Hyderabad** under Plan (Matching State Share) of NMEP and NFCP –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 693

Dated 5.6.2009

Read:-

G.O.Rt.No.2545, Finance (Expr.H.M.&F.W.–II) Dept., Dt:2.6.2009.

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ORDER:

In pursuance of the Orders issued by the Finance (Expr.HM&FW-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Health, A.P., Hyderabad for an amount of **Rs.151.36 Lakhs (Rupees One Crore Fifty One Lakhs and Thirty Six Thousands only)** under Plan (Matching State Share) from the B.E. Provision 2009-10 (Vote on Account) towards 1st installment of NMEP (National Malaria Eradication Programme) and NFCP (National Filaria Control Programme) under the following schemes:

Plan (MSS)

(Rupees in Lakhs)

Sl. No.	Name of the Scheme	Head of Account in full	Provision in B.E. 2009-10 (Vote on Account)	Addl. Amounts sanctioned/ re-appropriated	Total provision B.E. 2009-10 (Vote on Account) (4+5)	Amount already authorized	Amount Authorized now	Balance amount available	Procedure of drawl of funds	Drawing Officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	<u>GH.06.MSS</u>										
1.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06 - MSS -SH(06)-020. Wages	65.12	....	65.12	....	16.28	48.84	D.V. Bill	Concerned DDOs	
2.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS -SH(06)-110/111.TA	30.00	....	30.00	....	7.50	22.50	D.V. Bill	Concerned DDOs	
3.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS -SH(06)-110/114.FTA	0.20	....	0.20	....	0.05	0.15	D.V. Bill	Concerned DDOs	
4.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS -SH(06)-130/131.SPT&TC	3.00	....	3.00	....	0.75	2.25	D.V. Bill	Concerned DDOs	
5.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS -SH(06)-130/132.OOE	12.00	....	12.00	....	3.00	9.00	D.V. Bill	Concerned DDOs	
6.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS -SH(06)-130/133.W&EC	4.00	....	4.00	....	1.00	3.00	D.V. Bill	Concerned DDOs	
7.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS -SH(06)-140.RRT	7.00	....	7.00	....	1.75	5.25	D.V. Bill	Concerned DDOs	
8.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS -SH(06)-210/211.M&S	11.00	....	11.00	....	2.75	8.25	Adj. to P.D A/c No.GA .213 of APHM HIDC	Concerned DDOs	
9.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS -SH(06)-210/212.D&M.	40.47	....	40.47	....	10.12	30.35		Concerned DDOs	
10.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS -SH(06)-250.CT&S	5.70	....	5.70	....	1.43	4.27		Concerned DDOs	
11.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS -SH(06)-240.POL	10.00	....	10.00	....	2.50	7.50	D.V. Bill	Concerned DDOs	

(P.T.O.)

12.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS -SH(06)-300.OCS	0.50	....	0.50	....	0.13	0.37	D.V. Bill	Concerned DDOs	
13.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06 -MSS -SH(06)-310/312-OGIA	0.50	....	0.50	.....	0.13	0.37	GIA Bill	Concerned DDOs	
14.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06 -MSS -SH(06)-510.MV	5.00	....	5.00	.....	1.25	3.75	D.V. Bill	Concerned DDOs	
15.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-020.Wages	26.25	....	26.25	.....	6.56	19.69	D.V. Bill	Concerned DDOs	
16.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-110/111.TA	21.32	....	21.32	.....	5.33	15.99	D.V. Bill	Concerned DDOs	
17.	National Malaria Eradication Programme	2210-06-MH.789-GH. 06-MSS -SH(06)-130/131-SPT&TC	4.00	....	4.00	....	1.00	3.00	D.V. Bill	Concerned DDOs	
18.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH.06-MSS-SH(06)-130/132-OOE	10.00	....	10.00	....	2.50	7.50	D.V. Bill	Concerned DDOs	
19.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH.06-MSS-SH(06)-140.RRT	4.30	....	4.30	....	1.08	3.22	D.V. Bill	Concerned DDOs	
20.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH.06-MSS-SH(06)-210/211.M&S	7.20	....	7.20	....	1.80	5.40	Adj. to P.D A/c No.GA .213 of APHM HIDC	Concerned DDOs	
21.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH.06-MSS-SH(06)-210/212.D&M	160.00	....	160.00	....	40.00	120.00		Concerned DDOs	
22.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-250.CT&S	3.12	....	3.12	....	0.78	2.34		Concerned DDOs	
23.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-240.POL	5.60	....	5.60	....	1.40	4.20	D.V. Bill	Concerned DDOs	
24.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-260.AS&PE	30.00	....	30.00	....	7.50	22.50	D.V. Bill	Concerned DDOs	
25.	National Malaria Eradication Programme	2210-06-MH.789-GH. 06-MSS-SH(06)-310/312-OGIA	0.50	....	0.50	....	0.13	0.37	GIA Bill	Concerned DDOs	
26.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-500/503.OE	0.42	....	0.42	....	0.11	0.31	D.V. Bill	Concerned DDOs	
27.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-520/521.Purchases	8.55	....	8.55	....	2.14	6.41	D.V. Bill	Concerned DDOs	
28.	National Malaria Eradication Programme	2210-06-MH.796.TAS-GH.06-MSS-SH(06) – 210/211.M&S	36.17	....	36.17	....	9.04	27.13	Adj. to P.D A/c No.GA. 213 of APHM HIDC	Concerned DDOs	
29.	National Malaria Eradication Programme	2210-06-MH.796.TAS-GH.06-MSS-SH(06)-210/212.D&M	80.91	....	80.91	....	20.23	60.68		Concerned DDOs	
30.	National Filaria Control Programme	2210-06-MH.789.SCP -GH.06.MSS-SH(07)-110/111.TA	0.30	....	0.30	....	0.08	0.22	D.V. Bill	Concerned DDOs	
31.	National Filaria Control Programme	2210-06-MH.789.SCP -GH.06-MSS-SH(07)-130/131.SPT&TC	0.32	....	0.32	....	0.08	0.24	D.V. Bill	Concerned DDOs	
32.	National Filaria Control Programme	2210-06-MH.789-GH.06-MSS-SH(07)-130/132-OOE	0.20	....	0.20	....	0.05	0.15	D.V. Bill	Concerned DDOs	
33.	National Filaria Control Programme	2210-06-MH.789-GH.06-MSS-SH(07)-140.RRT	0.20	....	0.20	....	0.05	0.15	D.V. Bill	Concerned DDOs	
34.	National Filaria Control Programme	2210-06-MH.789-GH.06. MSS-SH(07)-210/211.M&S	1.67	....	1.67	.....	0.42	1.25	Adj. to P.D A/c No.GA. 213 of APHM HIDC	Concerned DDOs	
35.	National Filaria Control Programme	2210-06-MH.789-GH.06. MSS-SH(07)-250.CT&S	0.50	....	0.50	....	0.13	0.37		Concerned DDOs	
36.	National Filaria Control Programme	2210-06-MH.789.SCP -GH.06.MSS-SH(07)-510.MV	1.00	....	1.00	....	0.25	0.75	D.V. Bill	Concerned DDOs	
37.	National Filaria Control Programme	2210-06-MH.789.SCP -GH.06.MSS-SH(07)-520/521.Purchases	0.30	....	0.30	....	0.08	0.22	D.V. Bill	Concerned DDOs	
38.	National Filaria Control Programme	2210-06-MH.796.SCP -GH.06.MSS-SH(07)-210/211.M&S	7.91	7.91	1.98	5.93	Adj. to P.D A/c No.GA. 213 of APHM HIDC	Concerned DDOs	
		Total:	605.23	605.23	151.36	453.87			

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2. As regards drawal of funds, the Director of Health shall follow the procedure envisaged in column No.10. Further, Government hereby authorize the Director of Health, Andhra Pradesh, Hyderabad to issue necessary sanction orders for the amounts shown in Column No.8 against Sl.Nos.8,9,10,,20,21,22,28,29,34,35 & 38 for drawing and adjusting the amount of Rs.88,68 Thousands (**Rupees Eighty Eight Lakhs and Sixty Eight Thousand Only**) to the P.D.A/c No.213 of Managing Director, APHMHIDC, AP, Hyderabad.

3. The concerned DDO O/o Director of Health, AP, Hyderabad shall present the bills to Pay and Accounts Officer, AP, Hyderabad in respect of items shown at Sl.Nos. 8,9,10,,20,21,22,28,29,34,35 & 38. The Pay and Accounts Officer, A.P., Hyderabad after crediting the amount of Rs.88,68 Thousands (**Rupees Eighty Eight Lakhs and Sixty Eight Thousand Only**) to the P.D.A/c No.213 of Managing Director, APHMHIDC, AP, Hyderabad shall intimate the fact to the Director of Health, A.P., Hyderabad.

4. The amounts deposited in P.D Account shall be drawn with reference to the need and amounts so drawn shall be utilized for the purpose for which the same are released. The amounts deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Director of Health, AP, Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SATYANARAYANA
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Health, A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The Accountant General (A&E), AP, Hyderabad
The Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Managing Director, APHMHIDC, Hyderabad.
The Finance (Expr. HM&FW -II) Department.
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER